

Southern Police Commission
Continuation Budget Meeting
August 18, 2015

A public continuation meeting of the Southern Police Commission was held on Tuesday, August 18 at the New Freedom Borough Council Chambers, 49 East High Street, New Freedom, and PA 17349.

COMMISSION MEMBERS: Richard Buchanan, Roy Burkins, William Gemmill, Ann Merrick, Brady Terrell, Jeff Halapin, Nate Kirschman

Absent: John Trout, Peter Schnabel

The meeting was called to order at 7:05 p.m.

Commissioner Buchanan provided members with an overview of the budget for the 2014/2015 year.

PATROL TIME (07/04/2015)

Municipality	Time (2015)	Change from 2014
Glen Rock	13.4%	Down 1.4%
New Freedom	29.97%	Up 2.35%
Shrewsbury	32.07%	Up 1.5%
Stewartstown	23,93\$	Down 2.45%

Based-Cost Sharing

Population 25%
Road/Mileage `` 10%
Patrol Time 25%
Fair Share Average of other 3

SOUTHERN SCHOOL DISTRICT

Patrol time needs to increase. The budget for 2015 is \$62,000; so far we have billed \$22, 197. May reach \$30,000 by the end of 2015.

BULLET PROOF VESTS

Have a five year manufacturer warranty. Commissioner Buchanan has a current list.
2015—need to replace one
2016---will need to replace 3

E-CITATION

Currently have spent \$6500 to install and purchase for seven patrol cars. This will be time saving.

CAMERAS

Currently in 2015 budget Commissioner Buchanan recommended to proceed with purchase.

There was a motion by Commissioner Terrell to table to after arbitration on 8/26/2015. Commissioner Merrick also suggested tabling this until there is an increase in patrol at Southern School District and less overtime.

The motion was to financially withhold until patrol time increased at Southern School District and overtime decreases, by Brady Terrell and second by Roy Burkins.

OVERTIME

Better management. Currently it is by seniority...which are at a higher pay scale.
Discussion held by commissioners to develop a new policy regarding overtime.

MEDICAL/DENTAL INSURANCE

Will receive a health rebate this year...but cannot budget this because not necessarily would receive this same amount each year. (it is based on overall use of insurance)

Medical/Vision/Script \$210,329

Employees contribution \$5200 (1 percent)

VEHICLES

Currently there are 11 vehicles.

Commissioner Buchanan suggested buy one new vehicle and eliminate two for 2015 and purchase one in 2016 and eliminate more vehicles putting the fleet at nine.

Discussion was held on how many vehicles are needed/officers on duty, how many other police departments currently have.

Commissioner Terrell suggested getting rid of two vehicles and not replacing them.

Cost for a new vehicle with all the added lights, cage, decals, etc. approximately \$32,000.

Discussion will continue in September.

SALARY

Salary is 58 percent of the total budget.

Office Clerk 22 to 24 hours

SUPPLIES

Two percent increase for office supplies, cleaning and cleaning services.

Crystal Clean---\$2973, budgeted \$5576

VEHICLE FUEL

Budget \$42,649-45,000, down to \$33,000 to 35,000. Suggested to put the \$12,000 back into the reserve.

LEGAL FEES**IT (THIRD ELEMENT)**

Budget \$20000, spent \$10,525.

RENT

Will be increasing by \$15.00 not \$100.00

CAPITAL EQUIPMENT

Continuing to work with Chief

LIABILITY

Should have figures in September

ADJOURNMENT

A motion was made by Commissioner Merrick and seconded by Nate to have continuation meeting on September 2, 2015 and September 15th, 2015 and to recess the meeting at 9:00 p.m.